

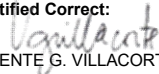
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	65,281,093.57	65,281,093.57	100 %	61,505,367.11	94 %	58,549,510.17	90 %	95 %
Professional Regulation Commission	65,281,093.57	65,281,093.57	100 %	61,505,367.11	94 %	58,549,510.17	90 %	95 %
Regional Office - VIII	65,281,093.57	65,281,093.57	100 %	61,505,367.11	94 %	58,549,510.17	90 %	95 %
Accounts Payable	2,759,054.23	2,759,054.23	100 %	2,759,054.23	100 %	2,065,970.76	75 %	75 %
PS	4,787.80	4,787.80	100 %	4,787.80	100 %	587.80	12 %	12 %
MOOE	2,754,266.43	2,754,266.43	100 %	2,754,266.43	100 %	2,065,382.96	75 %	75 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	50,101,672.33	50,101,672.33	100 %	46,367,886.03	93 %	44,105,112.56	88 %	95 %
PS	28,861,672.33	28,861,672.33	100 %	28,851,801.83	100 %	27,626,523.98	96 %	96 %
MOOE	21,240,000.00	21,240,000.00	100 %	17,516,084.20	82 %	16,478,588.58	78 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	12,420,367.01	12,420,367.01	100 %	12,378,426.85	100 %	12,378,426.85	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	12,420,367.01	12,420,367.01	100 %	12,378,426.85	100 %	12,378,426.85	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

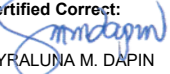
Certified Correct:


VICENTE G. VILLACORTE

Budget Officer III

Date: 2023-01-06 14:20:03

Certified Correct:


MYRALUNA M. DAPIN

Regional Accountant

Date: 2023-01-06 14:20:03

Recommending Approval:


DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2023-01-06 14:21:13

Approved By:


ARMOND M. ENGLIS

Regional Director

Date: 2023-01-06 14:22:20